

Central Penn College
Leaning Into the Future

The Aftermath of Covid and How we Re-imagined Ourselves

Presentation By: Dr. Krista Wolfe, Vice President for Academic Affairs

### **AGENDA**

- Overview of the College
- Academic, Student & Alumni Metrics
- Strategic Opportunities
- College in High School
- Corporate Partners



#### Mission

• Central Penn College opens opportunities to students from a variety of academic backgrounds by providing the education needed for employment and advancement in their fields.

#### **Vision**

• To become a leading resource for professional education in the Central Pennsylvania region and beyond.



### Historical Milestones

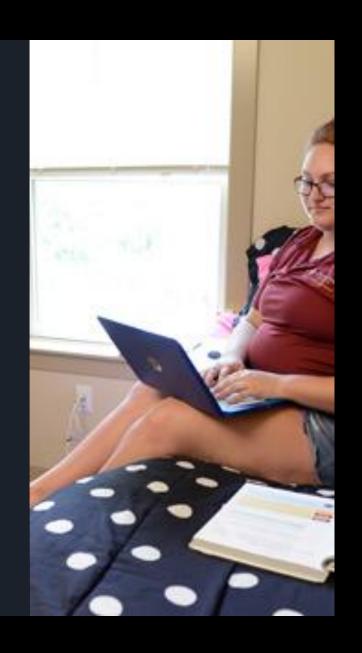
| 1881 | Founded as a Business College in the City   |
|------|---|
| 1970 | Harrisburg Moved to Summerdale.   |
| 1977 | Accredited by Middle States Commission Higher Education                                 |
| 1999 | Approved to award Associates Degrees  |
| 2000 | Approved to award Bachelor's Degrees  |
| 2004 | Approved to offer Online education courses  |
| 2013 | Approved to award Masters Degrees   |
| 2020 | Launch new Strategic Plan: 2020-2024  |
| 2021 | MSCHE self-study re-accredited for 10 more years  |
| 2022 | Focus on HS Recruitment, Increasing FT Enrollment, Improving Retention, and Fundraising |





#### Student & Alumni Demographics

- 48% Summerdale, 7% Lancaster Center and 45% Online
- 78% Part-time and 22% Full-time
- 68% Female and 32% Male
- 50% Minority Students
- 54% Prior college experience
- 93% Work at least part-time
- 60% Have children
- Average Family Income: \$49,000
- 60% of Students have Zero EFC
- Cost to Attend: \$509 per credit



#### School of Professional Studies

#### Associates of Science

 Accounting Communications

**Computer Information Systems** 

 Criminal Justice Marketing

Entrepreneurship & Small Business

Paralegal

#### **Bachelors of Science**

Accounting

Business Administration

Corporate Communications

Criminal Justice Administration

Homeland Security Management

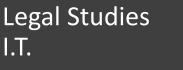
 Master of Professional Studies Organizational Leadership

#### School of Health Sciences

- Associates of Applied Science
  Medical Assisting
  Occupational Therapy Assistant
  Physical Therapist Assistant

#### **Bachelors of Science**

- Health Science
- Healthcare Management







### Certificate Programs:

Bookkeeping Insurance Entrepreneurship and Small Business Human Resource Management

> Medical Assistant Diploma Medical Billing and Coding Nursing Home Administrator

Telehealth
Organizational Change Management
Optometric Technician
Surgical Technician
Healthcare Management
Private Security
Executive Corporate Leadership
Corporate Leadership

Personal Training
Healthcare Informatics
Certified Nursing Assistant
Phlebotomy Technician
Patient Care Technician





### Leverage Unique Value Proposition

- Only Career-Focused College in region with nearly 150 years of experiential learning built into the degree programs
- Small and close-knit community for individual learning experience
- 86% of graduates work in their field of study or continuing education 1 year after graduation
- High number of degree and certificate programs aligned with PA Labor & Industry's Top Priority Occupations
- Widener Law School 2+3 Agreement, SRU

## Challenge 1: Value of Post-Secondary Education

- Overall distrust of Higher Education
- Enrollment is down everywhere except at the most exclusive universities (Harvard, Yale, University of Pennsylvania)
  - The average 4-year institution saw a loss of 14% of enrollment in the last two years.
  - The average community college lost 25% of enrollment in last two years
  - CPC lost 25% of enrollment in last two years
- Employee impact



Challenge 2: Lack of Funding and Time

- No COVID-19
   Funding
- For-profit
   institutions
   excluded from grant
   seeking, federal,
   and state awards.
- Tuition-driven



## Leading Through a Pandemic and the Most Difficult Time in Higher Education History

CENTRAL PENN COLLEGE Strategic Plan 2020-2024

### STRATEGIC FOGUS GOALS



#### DEMONSTRATE Students are family

Central Penn College will deliver a transformative experience that welcomes students into the college family by knowing and meeting individual needs as clearly as our own.



#### DELIVER EXPERIENCES That excel

Central Penn College will deliver superior academic programs in-person and online that center around building the experiences individuals need to excel in the pursuit of their career goals.



#### LIVE OUR VALUES, Claim our culturf

Central Penn College will foster a culture that aligns with the values of an academic institution of higher learning. We recommit ourselves to demonstrating our values of scholarship, excellence, integrity, respect, eauitv. service, professionalism. and



#### GATALYZE INNUVATIUN, GULTIVATE OUR IDENTITY

Central Penn College will become the leading choice in South Central Pennsylvania for employees, employers, and entrepreneurs seeking a partner in developing their competitive edge.



#### PROVIDE HEALTHY Financial Growth

Central Penn College will explore innovative partnerships and initiatives that increase enrollment and retention, diversify its revenue portfolio, and strengthen its financial position. We aim to succeed in program offerings and services that reduce total budgetary tuition reliance.



#### PROMOTE COMMUNITY Engagement with purp

Central Penn College will cultivate deeper relationships with our surrounding community. Through our diversity and passion for learning, we will give back in powerful ways that demonstrate our commitment to new onnortunities in carees

| Higher Ed Institution   | Total Cost to Attend Per Year (Tuition, Fees, Room & Board) |
|-------------------------|---|
| Central Penn College    | \$26,952  |
| Dickinson College       | \$69,514  |
| Messiah University      | \$49,590  |
| Shippensburg University | Resident: \$30,614; Out-of-State: \$38,406                  |

## Solution: Ed-Cellerated to Success

- Highschool Recruiters
- Secondary Education Partners
  - Carlisle Area School District
  - West Shore School District (Cedar Cliff and Red Land)
  - Cumberland Perry Area Vo Tech
  - Cumberland Valley High School
  - East Pennsboro Area High School





## Additional Strategic Opportunities

- CPC's Career Responsiveness
- Rapid Reskilling
- Centers for Community Entrepreneurship
- Corporate Partnerships
  - UPMC
  - Penn State Health
  - Member's 1st
  - PA Vision Association
  - PA Auto Association
  - Verber Dental
  - Messiah Lifeways
  - Harrisburg Regional Chamber
  - Leadership Harrisburg Area
  - Leadership Cumberland











## Declining Morale: CPC Takes Action

- Intentional Employee Engagement
  - Town Halls
  - Stay Interviews
  - Small Groups with President
  - Remote/ Flexible Work Opportunities
  - Social Events (Years of Service, Holiday tea, Happy Hours, Kangaroos!)
  - Walking breaks encouraged
  - Early dismissals every Friday
  - Dress down days

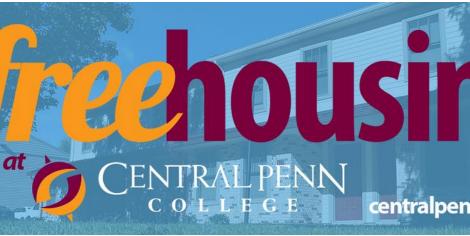


## Challenge 2: Student Affordability

- 60% Zero-EFC (Estimated Family Contribution)
- Students do not have enough aid to get through four years of education
- Partnerships with UPMC, PSH with tuition reimbursement
- Students work while attending
- Housing and food insecurity





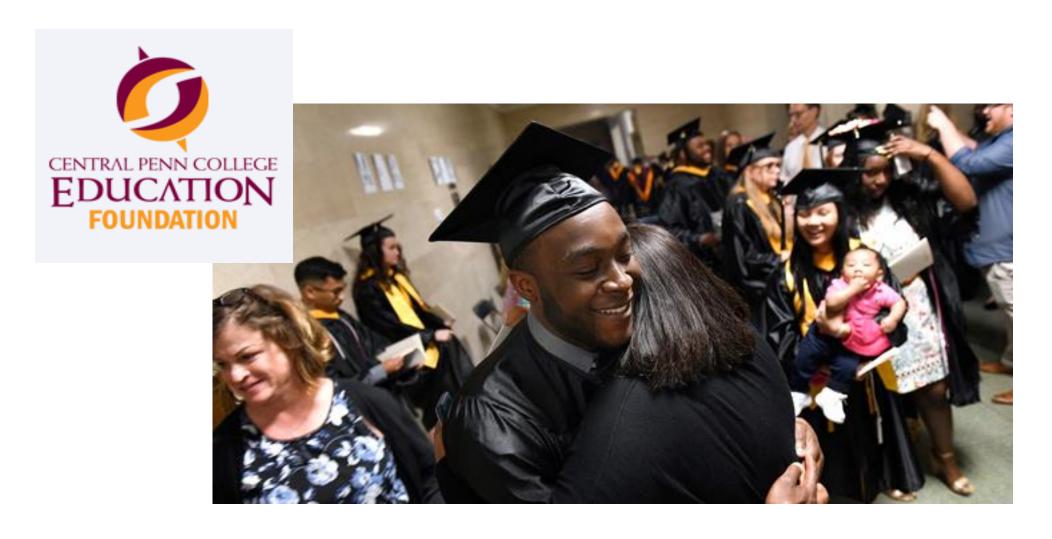




# Central Penn College's Solution

- Affordable Housing Scholarship
- College Pantry
- Career Closet
- Life Long Learning Opportunities
- Short Term Certificates
- College in the High School Program
- Upskilling and Stacking Credentials

## Central Penn College Education Foundation







# Questions?